

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,274	1,571.70	4	7,258	4,784.00	11	61,031.23	7.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	2,274	1,571.70	4	7,258	4,784.00	11	76,664.44	
LI % of Total	14.0%	25.9%	11.1%	13.7%	21.0%	10.6%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	937	37.00	4	7,009	348.30	16	0.00	0.0%
Energy Star Appliance	535	250.00	5	3,082	1,340.00	30	0.00	0.0%
Residential Conservation Service	11,262	3,813.93	21	31,970	15,069.36	40	195,400.17	7.7%
Energy Star HVAC	1,200	400.00	2	3,600	1,200.00	6	0.00	0.0%
Res Subtotal	13,934	4,500.93	32	45,661	17,957.66	92	211,519.70	
Res % of Total	86.0%	74.1%	88.9%	86.3%	78.8%	88.5%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	60.00	1	127,205.66	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	60.00	1	127,205.66	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	30.6%	
Report Total	16,208	6,072.63	36	52,919	22,801.66	104	415,389.80	
Budget Comparison					19,913.36		415,389.80	4.8%